



New Humanity
OF THE FOCOLARE MOVEMENT

2024 Activities Report



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Gen Rosso
HeARTmony Project

President's Report





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Brief Introduction

Marco Desalvo enjoys dual citizenship of Italy and the United States. He graduated in Computer Science from the University of Turin (Italy). From 1987 to 2000 he worked as a teacher of Computer Science and Media Production in some schools in the city of Chicago. He also worked as Youth Coordinator, organizing and following retreats and various activities locally and in North America. From 2000 to 2002 he was assistant director of the youth section of the Focolare Movement in Rome, Italy. From 2002 to 2012, he served as co-director of the American Midwest region, gaining extensive experience in interreligious dialogue. From 2012 to 2014 he held the same position for the US East Coast region, Puerto Rico and the Dominican Republic. From 2015 to 2018 he was co-responsible for the Youth for a United World Movement (youth section of the Focolare Movement) at its headquarters in Rome, Italy.

In October 2015 he was elected President of the NGO New Humanity.

He has been residing in Jerusalem since January 2023, and has held the position of co-responsible for the Focolare in the Holy Land since December of that year.



President's Report on the Activities of the year 2024

The International Association New Humanity with registered office in Via Piave 15, Grottaferrata (Rome-Italy) is configured as an "International Non-Governmental Organization" (OING) and pursues civil, solidaristic and socially useful purposes, in accordance with the regulations of the Third Sector (DLgsnr.117/2017).

New Humanity is a faith-based intergenerational NGO inspired by the spirituality of unity of the Focolare Movement. It aims to contribute to the achievement of the unity of the human family, with full respect for the individual identities of each of its parts, first and foremost promoting dialogue and cooperation.

Its main mission is to promote human fraternity, which is the foundation of justice, peace and solidarity in the world, recognizing the dignity and integral development of all human beings and the urgency of caring for nature.

Its vision is a world in which all people, communities, nations, religions, generations and cultures live in fraternity, with mutual appreciation, according to the Golden Rule: "Do unto others as you would have them do unto you" and Article 1 of the Universal Declaration of Human Rights.

The work of NGO New Humanity is based on human brotherhood, the spirit of dialogue, unity and respect for diversity, and solidarity.

The number of Associates as of December 31, 2024 is 78 (33 individuals and 45 organizations). The Ordinary Meeting of the Associates was held on April 27, 2024, with 35 Associates attending in person or by proxy.

As the three-year offices of the Association had expired, the assembly reappointed for the next three-year term the following Board members: Alexander Simoen, Catalina Hinojosa, Corinne Raboud, Lucia (Maria Loreta) Compostella, Marco Desalvo, Marco Provenzale and Silvia Ligios as well as the members of the Control Body in the persons of Ennio Buri, Fabio Egidi and Lucia D'Auria.

The Governing Council subsequently unanimously appointed Marco Desalvo as President and Catalina Hinojosa as Vice President for the Governing Council, and Fabio Egidi for the Board of Control.

During 2024, the Board of Directors met 9 times (25/01, 26/02, 25/03, 27/04, 17/06, 02/09, 30/09, 28/10, 25/11).

The Board of Directors also met with representatives of the Association's foreign offices, in attendance, on May 16-19, and via video conference, on 13/03 and 02/12. The Board of Directors also met twice (19/04 and 11/11) with members of the Advisory Committee, a body whose task, as Article 10 of the Statutes states, is "to offer proposals and lines of action so that the Association's activities can always be an expression of the spirit and values that animate the Focolare Movement."

One person (who is also a member of the Association) is hired by New Humanity full time to manage the various projects followed by the association, and one young man is hired part time, and is mainly dedicated to the development of New Humanity's political department. Two associates work part time with benevolent work. In addition, 15 people volunteer their time internationally, while other volunteers are part of the Controlling Body and the Board of Directors and meet once a month.

New Humanity representatives for the year 2024 were:

New York: Maddalena Maltese (Principal Representative), Joe Klock, Anne Carrara.

Geneva: Jorge M. Dias Ferreira (Principal Representative), Esther Salamanca, Juan Garcia Gutierrez, Davide Bilardi.

Paris: Chantal Grevin (Principal Representative), Marie-Annick Benoit, Melissa Mejia Flores.

Brussels: Maria Rosa Logozzo, Anny Canto Hesius.

Nairobi: Justus Mbae (Principal Representative), Vivian Dabani, Christine Matindi, Melchior Nsavyimana.

Vienna: Mathias Kaps (Principal Representative), Juan Camillo Poveda.

For FAO: Alessio Valente.

For UNEP: Antonio Puglisi.

During 2024, the Association's activities developed, as in previous years, along the two main lines concerning representation and presence in the UN International Institutions (Economic and Social Council and Human Rights Council), UNESCO, FAO and UNEP, and in supporting activities and projects particularly in the youth field. Special thanks go to the valuable work done by New Humanity representatives and the efforts of members, advisors, experts and collaborators.

The Headquarters of New Humanity, in collaboration with representatives of the various branches of New Humanity and various spheres of the Focolare Movement, worked specifically on 4 international events, described here.

Maggio 2024: "In ascolto del grido dell'umanità"

From May 16 to 19, 2024, the international meeting "Listening to the Cry of Humanity" was held at the Mariapolis Center in Castel Gandolfo (Rome), involving - from the Americas, Africa, the Middle East from Asia and from all over Europe - various realities of social expression linked to the Focolare Movement - referents from the New Humanity movement, the NGO New Humanity, the International Center for Dialogue with Contemporary Culture, Boys for Unity and AMU (Action for a United World - as well as many young people from different backgrounds. The goal: to train for dialogue and peace.

For some time now, these different social expressions - each with its own characteristics and goals - have been working together to contribute to concrete responses to the burning issues and expectations of the contemporary world: "Together for Humanity" is their new name. Taking up the Pope's invitation addressed to the Focolare Movement at his private audience on December 7, 2023, namely to "be artisans of peace in a world torn apart by conflicts," they wanted to dedicate the meeting precisely to peace.

An experience of listening, common reflection and concrete planning, carried out in the eight communities distinguished by areas and passions. A journey that then continued with the third phase of Genfest in Brazil. During the meeting, those present, with the help of experts and witnesses, professors, diplomats, social and cultural actors, and organized citizens, questioned what peace is, whether it is really possible to achieve it and by what means, defining some paths of action to which they want to contribute concretely, and together.

July 2024: "Genfest 2024: Together to Care"

Genfest: a meeting of thousands of young people from all latitudes, of different ethnicities, cultures and religions, moved by an idea that is already a life experience and social action: building a united and supportive world. Genfest is an opportunity for exchange and discussion on economics, art, the environment, social problems and intercultural dialogue. It is an invitation to build bridges of fraternity and help break down the barriers of indifference, prejudice, and selfishness. Born in 1973 from a prophetic intuition of Chiara Lubich, Genfest 2024 took place in Aparecida, Brazil.

Promoted by the NGO New Humanity, the title of this twelfth edition of Genfest was, "Together to Care," and was attended by 4,000 young people from all parts of the Planet and developed in three phases: a volunteer experience (July 12-18) in various social organizations, between Brazil and other Latin American countries, the central event (July 19-21) in Aparecida, and a third phase (July 21-24) organized to create networks and communities, 'United World Communities,' that live concretely for a more united world.

October 2024: International Congress on Relational Sustainability

From October 18-20, the International Congress on Relational Sustainability brought together more than 250 participants in Castel Gandolfo (Rome) and Cordoba (Argentina), in attendance and via zoom. Scholars, professionals and engaged citizens explored how the natural and human sciences can converge to create a new cultural synthesis capable of integrating all perspectives of contemporary knowledge and culture. This innovative congress brought together international disciplines and perspectives, laying the groundwork for a more interconnected approach to sustainability.

A significant outcome of the congress was the 1st International Manifesto on Relational Sustainability, a collaborative statement aimed at building a more responsible and conscious future.

November 2024: New Humanity presents Genfest proposals at UNAOC Global Forum

NGO New Humanity joined the United Nations Alliance of Civilizations (UNAOC) Global Forum that convened its Group of Friends in Cascais, Portugal, Nov. 25-27. With the theme "United in Peace: Restoring Trust, Reshaping the Future - Reflecting on Two Decades of Dialogue for Humanity," the event brought together diverse stakeholders, including religious leaders, academics, youth, media and civil society representatives. Among the high-profile participants were António Guterres, Secretary-General of the United Nations, Marcelo Rebelo de Sousa, President of Portugal, King Felipe of Spain, several current foreign ministers and former prime ministers of European countries.

During the Global Forum, Ana Clara Giovani and André Correia, together with Maddalena Maltese, chief representative of the NGO New Humanity in New York, presented the document "Together to Care - For our human family and our common home." This document, the result of the work of the third phase of Genfest 2024, represents a commitment by Youth for a United World to the Covenant for the Future, approved by the United Nations last September.

Presented to Miguel Ángel Moratinos, UNAOC High Representative, and Felipe Paullier, High Representative for Youth Affairs, the document received an enthusiastic response. Both leaders acknowledged the long-standing contributions of New Humanity and expressed interest in exploring the proposals further. This engagement emphasized the central role of youth in shaping policies for a just and sustainable future, strengthening the link between grassroots action and international diplomacy.

During the year 2024, the engagements of representatives of the NGO New Humanity in the various locations continued. We list here a description, in telegraphic form, of some of the activities carried out.

In New York:

- NGO New Humanity, through representation in New York, continues its involvement in the Multifaith Advisory Council and the Catholic NGO Forum.
 - February 2024: Event at the United Nations Headquarters in New York on “AI: A Path to Global Peace and Integral Human Development,” organized by NetOne and New Humanity and co-sponsored by the Holy See Mission. More than 20 representatives of states participated. Initiated collaboration with the Humanity 2.0 movement.
 - March 2024: Attended the Women of Excellence awards ceremony, where Religions for Peace honored Vinu Aram. New Humanity supported her nomination.
 - April 2024: Bilateral meetings of MPPU President Javier Baquero and Focolare General Council member Mario Bruno with the permanent representative of the Holy See Mission, the former representative to the UN of Caritas Internationalis, the president of the Sant'Egidio Foundation for Peace, and the representative of Amnesty International to the UN.
 - May 2024: Participation in the Humanity 2.0 Summit at the Vatican. New Humanity representative was involved in several working groups.
 - July 2024: Online side event “From Crisis to Collective Action: Co-Governance Solutions for Cities,” organized by New Humanity and MPPU for the United Nations High-Level Political Forum. Over 200 participants.
 - August 2024: Maddalena Maltese, principal representative of New Humanity in New York, spoke at the ICCGC (Interfaith Coalition Conference for Global Citizenship) - CoNGO conference entitled “Global Action on Peace, Sustainability, and Prosperity.”
 - October 2024: Mass, greetings and conversation with Cardinal Parolin on the occasion of the United Nations General Assembly High Level Week and the 60th Anniversary of the Holy See Mission to the United Nations. Meeting with Alice Wairimu Nderetu, undersecretary general of the Office for the Prevention of Genocide.
 - November 2024: A representative of New Humanity spoke at the online event “Media and Peace” organized by NetOne.
 - Participation in the Forum and delivery of the Genfest document to the High Representative of the Alliance of Civilizations, Miguel Angel Moratinos, the Secretary General for Youth Affairs, Felipe Paullier, the EU representative, and the Brazilian Ambassador to Portugal. Follow-up meetings need to be planned for 2025.
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In Geneva:

- Within the various meetings of the Human Rights Councils, Jorge Ferreira, New Humanity's representative at the Geneva office, was able to make interventions on the following issues: Rights of the Elderly; Rights of Children; Rights of the Family. Each intervention, made in the form of an 'Oral Statement' was signed by other NGOs who joined in what had been prepared.
- Support of the mandate of the Special Rapporteur on Universal Coercive Measures was continued with a commitment to act for the lifting of sanctions especially with regard to Syria. Attended the International Conference on Sanctions, Business and Human Rights (November 21-22, 2024) with an 'Oral Statement,' with participation and presence of New Humanity representative Esther Salamanca.
- Continued engagement in the various Working Groups (WGs) and Platforms on various issues, namely: Right to Development, International Solidarity, Right to Education.
- There has been promotion and inclusion as members of a new Working Group on the Family of which 6 other Catholic-inspired NGOs are members. Juan Gutierrez, representative of New Humanity, follows this issue.
- Participation in the annual interfaith event to celebrate World Peace Day organized by the Nunciature and with representatives from Islam, Hinduism and Christianity (Catholics, Protestants, Orthodox).
- Several "Oral Statements" and "Written Statements" proposed by various NGOs were signed during the various sessions of the Human Rights Councils.
- Active collaboration continues with Catholic-inspired NGOs and other denominational and non-denominational NGOs, participating in events promoted by each and signing joint statements.
- New Humanity's contribution to the following public consultations (call for inputs) was presented: 'Report on the participation of civil society organizations pursuing expressions of international solidarity through transnational, international and regional networks', 'The Report on the Impact of Artificial Intelligence on the Right to Education (2024)' includes our proposal to recognize the right to a human decision in contexts where AI intervenes, 'Questionnaire on Guiding Principles on Sanctions, Compliance and Human Rights (2024)', 'World Program Action Plan for Human Rights Education (2025-2029)'.

In Paris:

- New Humanity's representation to UNESCO in Paris has been strengthened with 2 new members-Alexander Simoens and Juan Camillo Poveda. Together with Chantal Grevin, Marie-Annick Benoit and Melissa Mejía Florez, the new team will have the opportunity to expand the scope of New Humanity's representation. Also collaborating in the Paris office are Mimma Siniscalco for Education, Juan Garcia for Global Citizenship Education, Thalassia Giaccone for Oceans, Fabio Petito for Interfaith Dialogue, and Ana Clara Giovani for AI.

- During the International NGO Conference, the contribution of New Humanity, prepared by Thalassia Giaccone was mentioned in the preparatory document of the Intergovernmental Commission on Oceans. The mention of interfaith dialogue as a factor for peace was added to the NGO recommendations for the UNESCO 2026-2030 Program at the proposal of the Interfaith NGO Group and accepted by all NGOs.
- The work within the group of faith-based NGOs continues with profit.
- The group prepared a panel discussion on interfaith dialogue for the conference organized by the World Fellowship of Buddhists (WFB) in November 2024. Mimma Siniscalco gave a much appreciated talk on the experience of two schools in Slovenia and Pakistan. Fabio Petito contributed his expertise to the group.
- New Humanity, through its chief representative, Chantal Grevin, has actively participated in writing an entire issue of Pax Christi International's magazine on the experiences and reflections of the group's NGOs. The magazine will be published in March 2025 and sent to all UNESCO delegations to raise their awareness of interfaith dialogue. The magazine contains articles by Fabio Petito, Roberto Catalano, Martin N'Kafu, Ana Clara Giovani, Marianne Najn, and 2 other contributions presented during the Interreligious Conference sponsored by the Focolare Movement, held last June in Castelgandolfo. These articles represent an important contribution of New Humanity's thought and experience to this journal.
- UNESCO has just renewed its financial support for the Together4NewAfrica project, promoted by New Humanity, for 2 years.
- Continued representation, by Melissa Mejía Florez, in the youth arena, particularly in coordinating the Youth Steering Group.
- There has been participation in the informal youth advisory group / Group Consultatif Informel de Jeunes.
- Contributed to the follow-up of former participants of the 13th UNESCO Youth Forum on the Synthesis Document on UNESCO's Medium-Term Strategy 2026-2029 and participated in the NGO-UNESCO Youth Working Group during the year.

In Nairobi:

- The work to promote and support the Together for a New Africa project continues.
- UNESCO headquarters in Paris has just renewed its financial support for the Together4NewAfrica project, promoted by New Humanity, for 2 years.

In Vienna:

- New Humanity representatives in the Vienna office have been actively involved in developing, strengthening and implementing training programs aimed at improving communication within families. These programs focused on conflict mediation, improving communication strategies and the impact of new media on family dynamics.
- As part of the EPIC project, they collaborated with partners in other European countries to develop resources and tools for family education and support. The project aimed to equip family group leaders and educators with conflict resolution and media literacy skills.
- Events were held for local and international participants, covering topics such as nonviolent communication, the "No Blame Approach," and strategies for dealing with cyberbullying in family settings.
- Transnational meetings and multiplier events were attended to share knowledge and strengthen networks. These efforts helped create sustainable partnerships focused on supporting and educating families.
- For more detailed and up-to-date information, you can view the specific results shared in Impact Projects Hub, which highlights ongoing initiatives and collaborations.

In Brussels:

- Monthly open evenings have been organized in New Humanity's Brussels office for people who in some way rotate through European fields of study, called "Afterwork." The evening, in addition to being a welcoming place where an aperitif-dinner is offered, always includes a short conversation prepared by a participant, who shares the fruits of his or her research or work, followed by a dialogue on the topic.
- In preparation for the European elections in June, a webinar was organized to explain what the EU is, how it works and how one can participate in decision-making processes and highlight the importance of the election.
- The conclusion of European projects such as EPIC (April 25-27, 2024) and DialogUE was hosted. Occasions to accompany participants on visits to the institutions and COMECE (Commission of the Bishops' Conferences of the European Union).
- The DialogUE project made it possible to develop many relationships at various levels and to create meeting places such as, for example, the Greencare event in Rotselaar (1-4/4/2024) with specialists and actors in environmental care and the concluding meeting in Brussels (15-17/10/2024) in the EU Parliament and at KUL-Brussels University. Also during the course of the project, 3 webinars were organized together with Multipolar Dialogue, which made known initiatives and people engaged in 3 issues related to social integration: Roma peoples; people with disabilities; young and old building the future together.

- Collaboration with COMECE continues. New Humanity's Brussels office is part of the network of international Catholic organizations working for Europe that meet annually in COMECE to collaborate on various initiatives. The relationship with the Conference of European Churches (CEC) also continues.
- On October 2, 2024, we offered an evening with parliamentarians of the new legislature and their staff, with 7 from different political groups present. Others, unable to come, sent their assistants. A simple moment, during which New Humanity was introduced, followed by sharing among all.
- New Humanity representatives in Brussels follow various events in Parliament, especially ART.17 (Dialogue with Churches, religious associations or communities, philosophical and non-confessional organizations) meetings because of their special importance.

At the FAO:

- Alessio Valente, New Humanity's representative to FAO, and appointed as coordinator of the National Forum's group of representatives of Catholic Inspired NGOs, spoke at various meetings within the Church that with other NGOs in the National and International Forum.
- Significant was the meeting held on May 10 with Card. Parolin, Secretary of State of the Holy See, with whom the challenge was shared by the Forum NGOs to make their voices heard at FAO headquarters, as well as the desire to be able to involve as many Catholic associations and movements committed to helping people in need around the world.
- With the National Forum, the reform of accreditation at the FAO continues to be closely followed in order to be able to actively participate in sessions and thematic meetings at the Rome headquarters. Meetings were held with the International Forum in order to be able to find greater harmony among all representatives in the various platforms (New York, Geneva, Brussels, Paris).
- A Manifesto on the "Right to Food" was produced, which was inspired by the Bull of Indiction of the Holy Year and in particular by Pope Francis' call for the establishment of a "World Fund to eliminate hunger and for the development of the poorest countries." This manifesto was joined by many NGOs, including New Humanity. The manifesto was shared by the International Forum.
- Alessio Valente, representing New Humanity, actively helped organize two public events as part of the Rome Forum. On May 22, the event, entitled "Alliance between International Organizations and Civil Society: a cooperation to be strengthened," was held at LUMSA University, on the need to foster a better and closer dialogue between the Organizations revolving around FAO, IFAD (International Fund for Agricultural development), WFP (Parliamentary Assembly of the Mediterranean) and civil society. On October 10, the event, titled "Right to Food for a Better Life and Future," was held at FAO's Rome headquarters on the occasion of World Food Day.

- New Humanity presented, in the program of each event, efforts to meet food needs, presenting also the 'Zero Hunger' project that sees the youth of the Focolare Movement in the forefront through various initiatives.
- New Humanity, also participated, on Nov. 6, 2024, in a conference organized by the International Union of Superiors General (UISG), titled, "Access to Water for Sustainable Agriculture: Empowering Communities in Response to Exploitation and Climate Change," presenting the work done at FAO and for the Dicastery for Integral Human Development for "Aqua Fons Vitae."

At the UNEP:

- The Multifaith Triple COP Call to Action was signed last September.



2024 Financial Report



General information about the institution

Master data

31/12/2024 NEW HUMANITY ETS INTERNATIONAL ASSOCIATION

Seat: VIA PIAVE, 15 GROTTAFERRATA RM

Vat:

Tax number: 92019050589

Legal form: ASSOCIATION

RUNTS registration number: 92019050589

RUNTS registration section: g) Other third sector entities

Code/letter activities of general interest carried out: N, V, W, I, L, K, E, R, D

Various secondary activities: no

Financial statements as at 31/12/2024

Balance Sheet

	31/12/2024	31/12/2023
Active		
B) Fixed assets		
I - Intangible assets	-	-
4) Grants, licenses, trademarks and similar rights	6	207
<i>Total intangible assets</i>	6	207
<i>Total fixed assets (B)</i>	6	207
C) Current assets		
II - Credits	-	-
12) to others	3.309	7.224
due within the following financial year	3.309	7.224
<i>Total receivables</i>	3.309	7.224
III - Financial assets that do not constitute fixed assets	-	-
3) Other Qualifications	295	295
<i>Total financial assets that do not constitute fixed assets</i>	295	295
IV - Cash and cash equivalents	-	-
1) bank and postal deposits	220.762	99.811
3) money and cash equivalents	1.491	1.783

2024

	31/12/2024	31/12/2023
<i>Total cash and cash equivalents</i>	222.253	101.594
<i>Total current assets (C)</i>	225.247	109.113
D) Accrued income and deferred income	920	378
<i>Total assets</i>	226.783	109.698
Passive		
A) Net worth		
I - Endowment fund of the institution	4.665	4.665
II - Tied assets	-	-
2) restricted reserves by decision of the institutional bodies	16.348	14.493
3) restricted reserves allocated by third parties	146.886	14.307
<i>Total tied assets</i>	163.234	28.800
IV - Surplus/deficit for the year	4.886	1.502
<i>Total Shareholders' Equity</i>	172.785	34.967
C) Employee severance pay	4.290	1.733
D) Debts		
1) payables to banks	76	76
due within the following financial year	76	76
5) payables for conditional donations	33.424	60.358
due within the following financial year	33.424	60.358
7) payables to suppliers	9.384	4.262
due within the following financial year	9.384	4.262
9) Tax debts	2.635	3.270
due within the following financial year	2.635	3.270
10) payables to social security institutions	1.024	939
due within the following financial year	1.024	939
11) payables to employees and collaborators	2.946	2.857
due within the following financial year	2.946	2.857
12) Other payables	219	1.236
due within the following financial year	219	1.236
<i>Total payables</i>	49.708	72.998
<i>Total liabilities</i>	226.783	109.698

2024

Management report

Charges and costs	31/12/2024	31/12/2023	Income and revenues	31/12/2024	31/12/2023
A) Costs and charges from activities of general interest	532.912	482.851	A) Revenues, income and income from activities in the general interest	547.190	488.547
1) Raw materials, supplies, consumables and goods	2.069	221	1) Income from membership fees and contributions from the founders	-	3.600
2) Services	479.429	428.831	4) Donations	281.238	405.519
4) Personnel	49.896	41.170	5) Proceeds of 5 per thousand	102	-
5) Depreciation and amortization	-	17	8) Contributions from public bodies	265.848	79.428
7) Miscellaneous operating costs	1.294	1.678	10) Other revenues, annuities and income	2	-
9) Allocation to restricted reserves by decision of the institutional bodies	80.000	71.000		-	-
10) Use of restricted reserves by decision of the institutional bodies	(79.776)	(60.066)		-	-
Total costs and charges from activities of general interest	532.912	482.851	Total revenues, income and income from activities of general interest	547.190	488.547
	-	-	Surplus/deficit of activities of general interest (+/-)	14.278	5.696
	-	-	- Miscellaneous surplus/deficit (+/-)	-	-
	-	-	- Fundraising surplus/deficit (+/-)	-	-
	-	-	Surplus/deficit of financial assets and assets (+/-)	-	-
E) General support costs and charges	9.943	1.547	E) General support income	3.500	-
1) Raw materials, supplies, consumables and goods	39	10	2) Other general support income	3.500	-
2) Services	7.192	8.108		-	-
3) Use of third-party assets	1.788	2.191		-	-
5) Depreciation and amortization	201	201		-	-
7) Other charges	723	1.037		-	-
9) Use of restricted reserves by decision of the institutional bodies		(10.000)		-	-
Total general support costs and charges	9.943	1.547	Total general support income	3.500	-
Total charges and costs	542.855	484.398	Total income and revenues	550.690	488.547

2024

Charges and costs	31/12/2024	31/12/2023	Income and revenues	31/12/2024	31/12/2023
	-	-	Operating surplus/deficit before taxes (+/-)	7.835	4.149
	-	-	- Taxes	(2.949)	(2.647)
	-	-	- Surplus/deficit for the year (+/-)	4.886	1.502

Imputed costs and income

Imputed costs	31/12/2024	31/12/2023	Imputed income	31/12/2024	31/12/2023
1) activities of general interest	35.275	28.647	1) activities of general interest	35.275	28.647
Total imputed costs	35.275	28.647	Total imputed income	35.275	28.647

Cash flow statement

Indirect method

The entity has prepared the cash flow statement, which represents the summary document that links the changes that occurred during the year in the company's assets with the changes in the financial situation; it highlights the values relating to the financial resources that the entity needed during the year as well as the related uses.

With regard to the method used, it should be noted that the company has adopted, in accordance with the provision of OIC 10, the indirect method on the basis of which the flow of liquidity is reconstructed by adjusting the result for the year of the non-monetary components.

2024

RENDICONTO FINANZIARIO CON IL METODO INDIRETTO PER L'ESERCIZIO CHIUSO AL 31 DICEMBRE 2024		
RENDICONTO FINANZIARIO		ANNO 2024
RISULTATO GESTIONALE NETTO		4.886
ONERI NON MONETARI		30.258
	<i>Ammortamenti</i> +	201
	<i>Accantonamento</i> +	2.556
	<i>Oneri figurativi - lavoro benevolo</i> +	27.500
PROVENTI NON MONETARI		
	<i>Proventi figurativi - lavoro benevolo</i> -	27.500
FLUSSO DI CIRCOLANTE DELLA GESTIONE CORRENTE		7.644
VARIAZIONE CAPITALE CIRCOLANTE NETTO		113.016
	<i>Diminuzione Crediti</i> +	3.915
	<i>Aumento Ratei e Risconti attivi</i> -	542
	<i>Aumento Riserva vincolata per decisione degli organi istituzionali</i> +	352
	<i>Aumento Riserva vincolata destinata da terzi</i> +	132.579
	<i>Diminuzione Debiti</i> -	22.655
	<i>Diminuzione Imposte</i> -	635
FLUSSO DI CASSA ATTIVITA' OPERATIVA		120.659
FLUSSO DI CASSA ATTIVITA' DI INVESTIMENTO		-
FLUSSO DI CASSA ATTIVITA' DI FINANZIAMENTO		-
FLUSSO TOTALE DI CASSA		€ 120.659
DISPONIBILITA' LIQUIDE AL 01/01/2024		€ 101.594
DISPONIBILITA' LIQUIDE AL 31/12/2024		€ 222.253
FLUSSO DI CASSA DELLA GESTIONE		-€ 120.659

Mission report

Introduction

This mission report is an integral part of the budget as at 31/12/2024.

The financial statements comply with the provisions of art. 13 of Legislative Decree 117/2017 and the decree of the Ministry of Labour and Social Policies of 5 March 2020 and is prepared in accordance with the national accounting standards as published by the Italian Accounting Body, with particular reference to OIC Standard 35 ("ETS Accounting Standard").

The balance:

- clearly and truthfully and correctly represents the financial position of the entity and the economic result for the year;
- provides transparent information on the resources received and how they have been used in the pursuit of the institutional tasks provided for by the Third Sector Code.

The content of the balance sheet and the management report is that provided for respectively by forms A and B of Annex 1 of the decree of the Ministry of Labour and Social Policies of 5 March 2020.

The mission report is drawn up according to the scheme provided for in form C of Annex 1 of the decree of the Ministry of Labour and Social Policies of 5 March 2020 and contains all the information useful for providing a correct interpretation of the financial statements.

The preparation of the financial statements of Third Sector entities complies with the general clauses, the general principles of the financial statements and the valuation criteria referred to, respectively, in Articles 2423 and 2423-bis and 2426 of the Civil Code and with national accounting standards, as compatible with the non-profit and civic purposes, solidarity and social utility of Third Sector Entities.

General part

General information about the institution

The Association is configured as an "International Non-Governmental Organization" (INGO) and pursues civil, solidarity and socially useful purposes, in accordance with the rules of the Third Sector (Legislative Decree 117/2017). The Association has an unlimited duration and is non-profit. The Association was established on November 5, 2005 with a Deed of Incorporation and with headquarters in Grottaferrata (Rome, Italy). Since 2005 it has been granted General Consultative Status by ECOSOC/UN. Since 2008 it has been recognized as an official partner of UNESCO, since 2019 it has collaborated with the FAO (Food and Agriculture Organization) and since 2021 also with the UNEP (United Nations Environmental Program). In collaboration with other associated NGOs and experts in cultural and social issues, New Humanity participates in specific activities of ECOSOC, the Human Rights Council, UNESCO, UNEP and the European Institutions, also through the presentation of documents, experiences and projects in the field. It participates in the European Commission's programmes, particularly in the area of youth.

Mission pursued and activities of general interest

The institution, inspired by civic, solidarity and socially useful purposes, aims to contribute to achieving the unity of the human family which is the foundation of justice, peace and solidarity in the world, recognizing the dignity and integral development of all human beings and the urgency of care for creation.

The entity carries out the following activities of general interest, identified in art. 2 and art. 3 of the Articles of Association among those provided for by art. 5 of Legislative Decree 117/2017:

1. Cooperate in development (art.5 c.1- letter n DL 117/2017);
2. Promotes the culture of legality, peace among peoples, nonviolence and unarmed defense (1- letter v);
3. Promotes and protects human, civil, social and political rights (1- letter w), also supporting the activities of national bodies and international organizations;
4. Organizes or promotes artistic, recreational, social interest, including publishing activities for this purpose; promotes and disseminates the culture and practice of volunteering, especially at youth level (1- letter i);
5. Promotes extra-curricular training, aimed at preventing early school leaving, educational success, preventing bullying and combating educational poverty (1- letter l);
6. Organizes or promotes activities of social, cultural, religious interest (1- letter k);
7. Promotes interventions to protect the environment (1- letter e);
8. Promotes activities for humanitarian reception and social integration of migrants (1- letter r);
9. Promotes activities of social interest with educational purposes (1- letter d).

Section of the Single National Register of the Third Sector of registration and tax regime applied

The entity is registered, as of 01 February 2022 in the Single Register of the Third Sector, at the Lazio Regional Office in section g) Other third sector entities.

The entity carries out exclusively activities of general interest pursuant to art. 5 of Legislative Decree 117/2017.

The proceeds are of a non-commercial nature, according to the provisions of art. 79 of Legislative Decree 117/2017.

In relation to commercial income, the Authority adopts the flat-rate tax regime.

Locations and activities carried out

The Entity carries out its activities exclusively at its registered office in Grottaferrata. The body has representatives at international organizations (in Paris, Geneva, New York, Vienna and Nairobi for the UN, UNESCO, UNEP and FAO headquarters and in Brussels for the European institutions) but does not have permanent offices.

Data on the members or founders and the activities carried out towards them

Information on the participation of members in the life of the institution

With regard to the information relating to the data on the participation of members in the life of the entity, it is specified that: there are 78 members as of 31/12/2024, of which: - 33 natural persons; - 45 associations. On 27 April 2024, an ordinary shareholders' meeting was held in hybrid mode (both in person and electronically, in real time and unequivocally personally identified) with the participation of 35 members, the Chairman of the Supervisory Body and five special guests without voting rights, four of whom were representatives of member associations. The members who form the board of directors (seven) met nine times in the year 2024 and another three times with the representatives of the Association at international organizations. The Board of Directors also met twice with the Association's Advisory Committee. The Minutes of the Assembly and the Board of Directors are kept in the offices of the headquarters in Grottaferrata.

Illustration of balance sheet items

Introduction

The information contained in this document is presented in the order in which the relevant items are indicated in the balance sheet and in the management statement. With reference to what is indicated in the introductory part of this mission report, it is hereby certified that, pursuant to art. 2423, paragraph 3, of the Civil Code, applicable as compatible as provided for by the decree of the Ministry of Labour and Social Policies of 5 March 2020, if the information required by specific legal provisions is not sufficient to give a true and correct representation of the situation of the entity, the additional information deemed necessary for the purpose is provided. The annual financial statements, as well as this mission report, have been drawn up in units of euro.

Drafting principles

Structure and content of the financial statements

The balance sheet, the management statement and the accounting information contained in this mission report are in accordance with the accounting records, from which they were directly derived. In the presentation of the balance sheet and the management statement, no grouping of items preceded by Arabic numerals or lowercase letters has been carried out, as is optionally provided for by Ministerial Decree 5.3.2020.

The institution has made use of the possibility of eliminating items preceded by Arabic numerals or items preceded by lowercase letters with zero amounts for two consecutive years.

Exceptional cases pursuant to Article 2423, fifth paragraph, of the Civil Code

There have been no exceptional cases that have made it necessary to resort to the exceptions referred to in art. 2423, paragraphs 4 and 5 of the Civil Code, applicable as compatible with the absence of a profit motive and with the civic, solidarity and socially useful purposes of Third Sector entities, as provided for by Ministerial Decree 5.3.2020.

Changes in accounting policies

Comparability and adaptation issues

It should be noted that all the items in the financial statements were comparable with the previous year; There was therefore no need to adjust any items from the previous year.

Evaluation criteria applied

Third Sector Entities comply with the recognition and measurement rules contained in the OIC national accounting standards, taking into account the specific provisions provided for by OIC 35 ("ETS Accounting Standard"). The criteria applied in the valuation of financial statement items and value adjustments comply with the provisions of the

decree of the Ministry of Labour and Social Policies of 5 March 2020 and the Civil Code, where compatible, as well as with the indications contained in the accounting standards issued by the Italian Accounting Body. Furthermore, they did not change compared to the previous year. Pursuant to point 3 of Mod. C of Annex 1 to the decree of the Ministry of Labour and Social Policies of 5 March 2020, the most significant evaluation criteria adopted in compliance with the provisions contained in the Ministerial Decree of 5.3.2020 itself as well as in art. 2426 of the Civil Code, applicable as compatible, with particular reference to those items of the financial statements for which the legislator allows different evaluation and adjustment criteria or for which no specific criteria are provided.

Intangible assets

Intangible assets, under the conditions set out in accounting standards, are recorded on the assets side of the balance sheet at purchase and/or production cost and are depreciated on a straight-line basis according to their future usefulness.

The value of fixed assets is shown net of accumulated depreciation and impairment losses.

Depreciation was carried out in accordance with the following pre-established plan, which is considered to ensure a correct distribution of the cost incurred over the useful life of the fixed assets in question:

Intangible assets	Period
Grants, licenses, trademarks, and similar rights	3

The depreciation criterion of intangible assets has been applied systematically and in each financial year, in relation to the residual possibility of economic use of each individual asset or expense.

Pursuant to and for the purposes of art. 10 of Law no. 72 of 19 March 1983, and as also referred to by subsequent laws on monetary revaluation, it should be noted that no monetary revaluation has ever been carried out for intangible assets still existing in assets. It should be noted that it was not necessary to make write-downs on these fixed assets pursuant to Article 2426, paragraph 1, no. 3 of the Civil Code, applicable as compatible as provided for by the decree of the Ministry of Labour and Social Policies of 5 March 2020, as no indicators of potential impairment losses of intangible assets were found.

Intangible assets

Intangible assets are recognised at purchase cost, including ancillary costs, and are depreciated within the legal or contractual limit set for them.

Receivables booked to current assets

For receivables recorded in current assets, for which the application of the amortised cost method and/or discounting has been verified to be irrelevant, for the purposes of the need to give a true and fair representation of the institution's financial and operating position, the recognition according to the presumed realisable value has been maintained.

Financial assets that do not constitute fixed assets

Other titles

The recognition of securities for which the application of the amortised cost method has been verified to be irrelevant has been maintained according to the purchase cost method.

Cash equivalents

Cash and cash equivalents are valued according to the following criteria:

- money, at face value;
- bank deposits and cheques in cash, at the presumed realisable value. In this specific case, the realisable value coincides with the nominal value.

Accrued income and deferred income

Accruals and deferrals were calculated on an accrual basis, by allocating income and income and/or costs and expenses common to several years.

The deferrals relating to € 920 have been calculated according to the "economic time" criterion since the contractual services received do not have a constant economic content over time and therefore the allocation of the cost (and

therefore the allocation of the portion of the accrual portion to the current year) is carried out in relation to the conditions under which the management is carried out, as specified in accounting standard OIC 18.

Net worth

The items are presented in the financial statements at their carrying amount in accordance with the indications contained in accounting standard OIC 35 and accounting standard OIC 28.

Employee severance pay

The severance indemnity was calculated in accordance with the provisions of art. 2120 of the Civil Code, taking into account the legislative provisions and the specificities of the contracts and professional categories, and includes the annual instalments accrued.

The amount of the provision represents the certain debt owed to employees at the balance sheet date.

Debts

The classification of debts among the various debt items is carried out on the basis of the nature (or origin) of the same with respect to ordinary management, regardless of the period of time within which the liabilities must be settled.

Balance sheet

The movements of the individual items in the financial statements are analysed in detail below, where required by current legislation.

Active

B) Fixed assets

I - Intangible assets

Introduction

They are recorded at purchase cost and adjusted by the corresponding accumulated depreciation. These fixed assets are represented by licenses amortized at 33%.

2024

Movements in intangible assets

After the recognition in the management report of the depreciation charges for the year, amounting to € 201, intangible assets amount to € 207. The table shows the movements of the fixed assets in question

	Storico al 31/12/2022	Fondo al 31/12/2023	Rettifiche fondi	Acquisti	Amm.to 2024	Fondo al 31/12/2024	Residuo al 31/12/2024
Immobilizzazioni Immateriali							
Licenze software	€ 5.649	€ 5.441	-	-	€ 201	€ 5.642	€ 6
Totale Immobilizzazioni Immateriali	€ 5.649	€ 5.441	-	-	€ 201	€ 5.642	€ 6

C) Current assets

II - Credits

The total balance of €3,309 consists of a receivable from the representative of New Humanity Geneva (€303), a receivable from the European Commission (€2,624), and a receivable from the Treasury (€382).

Maturity of receivables recorded in current assets

The following table shows information on the maturity of receivables recorded in current assets. In particular, the amount of receivables with a residual maturity of more than five years is indicated separately for each item.

Analysis of the maturity of receivables recorded in current assets

	Quota expiring within the year
Receivables from others	3.309
Total	3.309

III - Financial assets that do not constitute fixed assets

Financial assets that do not constitute fixed assets are represented by 5 shares acquired in Banca Etica for the opening of current account no. 16934770, for a total value of €. 295, recorded at purchase cost.

2024

IV - Cash and cash equivalents

The balance of €222,253 represents cash and cash equivalents and the existence of cash and securities (banks, prepaid cards, cash and cash equivalents) at the end of the year.

D) Accrued income and deferred income***Comment***

The following table shows the breakdown of the items in question, as they are recorded in the financial statements.

Description	Detail	Current Year Amount
<i>ACCRUED INCOME AND DEFERRED INCOME</i>		
	Insurance premiums	262
	Subscriptions	108
	Telematics services	550
	Total	920

The balance of € 920 consists of deferred income calculated on the basis of the accrual principle, by allocating the costs common to several years.

Passive

The movements of the individual items in the financial statements are analysed in detail below, where required by current legislation.

A) Net worth

The items are presented in the financial statements at their carrying amount in accordance with the indications contained in the accounting standard OIC Ets and in accounting standard OIC 28.

Movements in equity items

With reference to the year at the end of the year, the following tables show the changes in the individual items of equity.

2024

Variazione Patrimonio netto	saldo al 31/12/2023	incremento	decremento	saldo al 31/12/2024
Fondo di dotazione dell'ente				
quote associative	2.550			2.550
fondo di dotazione	2.115			2.115
Totale fondo di dotazione	4.665			4.665
Patrimonio Vincolato				
Riserva vincolata destinata da terzi				
progetto Together for a New Africa	26	21.025	21.004	47
Progetto UWP	1.531		1.531	
Progetto Milonga	3.862	38	932	3.900
Progetto EduxEdu	6.128	244	6.235	137
Progetto Greenclusive		1.050	81	969
Progetto MPPU		176	176	
Pogetto Genfest Brasile	2.733	100.938	95.737	7.934
Progetto Living Peace		3.500	3.500	
Progetto MediterraNew		21.110	19.958	1.152
Attività di interesse generale		2.500		2.500
Progetto Co Governance	27			27
Convegni internazionali		15.606	10.387	5.219
Progetto costruendo ponti MPPU		125.000		125.000
Totale riserve destinata da terzi	14.307	291.188	159.540	146.886
Riserva vincolata destinata da organi istituzionali				
Attività di interesse generale	390	80.000	75.884	4.505
Progetto Milonga		130		130
Fondo relazioni organizzazioni internazionali	10.136	1.502		11.637
progetto Together for a New Africa	75			75
Progetto MPPU	3.892		3.892	
Totale riserve destinata da organi istituzionali	14.493	81.632	79.776	16.348
Patrimonio Libero				
Avanzo/disavanzo di esercizio esercizio precedenti				
Avanzo di esercizio	1.502	4.886	1.502	4.886
Totale Patrimonio libero	1.502	4.886	1.502	4.886
Totale Patrimonio Netto	34.967	377.705	240.819	172.785

Origin, possibility of use, nature and duration of the constraints of equity items

Introduction

The following tables provide detailed information on the origin, possibility of use, nature and duration of the restrictions on equity items as well as their use in previous years.

2024

Origin, possibility of use, nature and duration of the constraints of equity items

Description	Amount	Origin/Nature	Possible uses	Restricted Portion - Amount	Restricted Portion - Nature of Constraint
Endowment fund of the institution	4.665	Capital	At; B	4.665	Quote associative
<i>Endowment fund of the institution</i>					
Reserves tied up by decision of institutional bodies	16.348	Capital	D	16.348	Statutory constraints
Restricted reserves allocated by third parties	146.886	Capital	D	146.886	Third-party constraints
Surplus/deficit for the year	4.886	Capital	At; D	4.886	Statutory constraints
Total	172.785			172.785	
Non-distributable portion					
Remaining distributable portion					
Key: A: for capital increase; B: to cover deficits; C: for distribution to members; D: for other statutory constraints; And: more					

C) Employee severance pay

The following table shows information on changes in employee severance pay.

Description	Consist. initial	Accrual.	Use	Consist. finale
EMPLOYEE SEVERANCE PAY	1.734	2.556	-	4.290

2024

D) Debts

Payables, amounting to €49,708, consist of payables to banks (€76), payables for conditional donations (€33,424), payables to suppliers (€9,384), tax payables (€2,635), payables to social security institutions (€1,024), payables to employees (€2,946) and other payables (€219)

The following table shows the movements of payables for conditional charitable donations:

Debiti pr erogazioni liberali condizionate	Valore di inizio esercizio	Incremento	Decremento	Saldo al 31/12/2024
progetto Greenclusive	11.025	29.999	41.024	
progetto Ecoplan	1.899			1.899
progetto Heartmony		96.954	86.732	10.221
progetto Afresh	19.871	1.433	98.737	21.304
progetto Dialogue	27.563		27.563	
Totale	60.358	128.386	254.057	33.424

Maturity of debts

The following table shows information on the maturity of debts.

Debt maturity analysis

Quota expiring within the year	
Payables to banks	76
Payables for conditional donations	33.424
Payables to suppliers	8.774
Tax debts	2.635
Payables to social security institutions	1.024
Payables to employees and collaborators	2.946
Other payables	219
Total	49.098

Debts secured by collateral on company assets

There are no social debts secured by collateral

E) Accrued income and deferred income

There are no accrued expenses and deferred income.

Management report

The management report shows the economic result for the year.

It provides a representation of the operating operations, through a summary of the income and revenues and the costs and expenses that contributed to determining the economic result. Income and revenues and costs and expenses, recorded in the financial statements in accordance with the provisions of Ministerial Decree 5.3.2020, are divided according to their belonging to the various areas:

- A) Costs and charges/revenues, income and income from activities of general interest;
- B) Costs and charges/revenues, income and income from other activities;
- C) Costs and charges/revenues, income and income from fundraising activities;
- D) Costs and charges/revenues, income and income from financial and equity activities;
- E) Costs and charges and income from general support activities.

This report provides a more exhaustive detail of the areas of the management report, highlighting the strengths and weaknesses also from a comparative perspective.

Information is also provided on the criteria followed for classification in the various areas provided for in the management report.

A) Components from activities of general interest

"Costs and charges/revenues, income and income from activities of general interest" are negative/positive components of income deriving from the performance of activities of general interest referred to in art. 5 of Legislative Decree 117/2017. Below is a better detail of the individual activities of general interest:

Value of resources activities of general interest	Amount
Balance as of 31/12/2024	547.190
Balance as of 31/12/2023	488.547
Variations	58.643

Value of costs/charges for activities of general interest	Amount
Balance as of 31/12/2024	532.912
Balance as of 31/12/2023	482.851
Variations	50.061

2024

4) Liberal donations: Liberal donations, for a total of €281,238, consist of:

- 1) donations without third-party constraints amounting to € 139,424;
 - 2) donations from third parties, amounting to € 141,814, recognised in the assets of the balance sheet as a contra-entry to the item of restricted equity "restricted reserves allocated by third parties" and since the constraint has been exhausted, the reserve has been issued as a contra-entry to item A4) "charitable donations" of the management report.
- 56% of donations come from private entities, 44% from private individuals.

5) The proceeds of 5 per thousand, for an amount of €102, were allocated by the institution for institutional activities.

8) Contributions from public bodies

Contributions from public bodies, for a total of € 265,848, are revenues from EACEA - European Commission and UNESCO deriving from agreements, such as conventions, not characterized by a synallagmatic relationship.

Public operating grants are accounted for among the income and precisely in the "Income from Activities of General Interest" area of the management report based on the type of activity carried out by the entity.

The Authority's activities of general interest are carried out through projects (accounted for in cost centres), the details of which are reported below in special financial statements. The projects are as follows:

1	Together for a New Africa project
2	EDUxEDU Project: Educating Yourself to Educate
3	Progetto United World Project
4	MPPU Project
5	MediterraNEW Project
6	Milonga Project
7	International Conferences
8	Greenclusive Project
9	Heartmony Project
10	Dialogue Project
11	Afresh Project
12	Genfest Brazil Project

2024

PROGETTO TOGETHER FOR A NEW AFRICA					
ONERI	2024	2023	PROVENTI	2024	2023
Acquisti			Contributi		
Servizi	€ 21.004	€ 13.996	Contributi da privati	€ 6.859	€ 24
Oneri diversi di gestione			Contributi da Enti pubblici	€ 14.145	€ 13.972
			Contributi da Associazioni/Enti privati		
			Utilizzo riserva vincolata		
Totale oneri	€ 21.004	€ 13.996	Totale Proventi	€ 21.004	€ 13.996

PROGETTO EDU X EDU: EDUCARSI PER EDUCARE					
ONERI	2024	2023	PROVENTI	2024	2023
Acquisti			Contributi		
Servizi	€ 6.233	€ 8.892	Contributi da privati		
Oneri diversi di gestione	€ 2	€ 4	Contributi da Enti pubblici		
Ammortamento		€ 17	Contributi da Associazioni/Enti privati	€ 6.235	€ 8.913
			Utilizzo riserva vincolata		
Totale oneri	€ 6.235	€ 8.913	Totale Proventi	€ 6.235	€ 8.913

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PROGETTO UNITED WORLD PROJECT					
ONERI	2024	2023	PROVENTI	2024	2023
Acquisti		€ 171	Contributi		
Servizi	€ 56.985	€ 49.081	Contributi da privati	€ 1.530	
Oneri diversi di gestione	€ 918	€ 1.172	Contributi da Enti pubblici		
			Contributi da Associazioni/Enti privati		€ 30.423
			Utilizzo riserva vincolata organi istituzionali	€ 56.373	€ 20.000
Totale oneri	€ 57.903	€ 50.423	Totale Proventi	€ 57.903	€ 50.423

PROGETTO MPPU					
ONERI	2024	2023	PROVENTI	2024	2023
Acquisti			Contributi		
Servizi	€ 7.985	€ 5.554	Contributi da privati	€ 176	
Oneri diversi di gestione	€ 30	€ 12	Contributi da Enti pubblici		
Personale	€ 15.565	€ 5.787	Contributi da Associazioni/Enti privati		
Accantonamenti a riserva vinc.organi istit.			Utilizzo riserva vincolata	€ 23.403	€ 11.354
Totale oneri	€ 23.579	€ 11.354	Totale Proventi	€ 23.579	€ 11.354

2024

PROGETTO MILONGA					
ONERI	2024	2023	PROVENTI	2024	2023
Acquisti			Contributi		
Servizi	€ 932	€ 928	Contributi da privati	€ 932	€ 898
Oneri diversi di gestione			Contributi da Enti pubblici		
Accantonamenti a riserva vinc.organi istit.			Contributi da Associazioni/Enti privati		€ 30
			Utilizzo riserva vincolata		
Totale oneri	€ 932	€ 928	Totale Proventi	€ 932	€ 928

Convegni Internazionali					
ONERI	2024	2023	PROVENTI	2024	2023
Acquisti			Contributi		
Servizi	€ 10.387		Contributi da privati	€ 10.387	
Oneri diversi di gestione			Contributi da Enti pubblici		
Accantonamenti a riserva vinc.organi istit.			Contributi da Associazioni/Enti privati		
			Utilizzo riserva vincolata		
Totale oneri	€ 10.387	€ 0,00	Totale Proventi	€ 10.387	€ 0,00

PROGETTO GREENCLUSIVE					
ONERI	2024	2023	PROVENTI	2024	2023
Acquisti			Contributi		
Servizi	€ 41.101	€ 46.522	Contributi da privati		
Oneri diversi di gestione	€ 4	€ 4	Contributi da Enti pubblici	€ 41.105	€ 50.830
Personale		€ 4.304	Contributi da Associazioni/Enti privati		
Accantonamenti a riserva vinc.organi istit.			Utilizzo riserva vincolata		
Totale oneri	€ 41.105	€ 50.830	Totale Proventi	€ 41.105	€ 50.830

2024

PROGETTO HEARTMONY					
ONERI	2024	2023	PROVENTI	2024	2023
Acquisti			Contributi		
Servizi	€ 80.239	€ 20.891	Contributi da privati		
Oneri diversi di gestione			Contributi da Enti pubblici	€ 81.519	€ 5.214
Personale	€ 1.280	€ 4.688	Contributi da Associazioni/Enti privati		€ 20.365
Accantonamenti a riserva vinc.organi istit.			Utilizzo riserva vincolata		
Totale oneri	€ 81.519	€ 25.579	Totale Proventi	€ 81.519	€ 25.579
PROGETTO DIALOGUE					
ONERI	2024	2023	PROVENTI	2024	2023
Acquisti	€ 610		Contributi		
Servizi	€ 29.575	€ 147.689	Contributi da privati		
Oneri diversi di gestione	€ 2	€ 4	Contributi da Enti pubblici	€ 30.187	
Personale		€ 5.530	Contributi da Associazioni/Enti privati		€ 153.223
Accantonamenti a riserva vinc.organi istit.			Utilizzo riserva vincolata		
Totale oneri	€ 30.187	€ 153.223	Totale Proventi	€ 30.187	€ 153.223
PROGETTO AFRESH					
ONERI	2024	2023	PROVENTI	2024	2023
Acquisti			Contributi		
Servizi	€ 91.181	€ 68.274	Contributi da privati		
Oneri diversi di gestione	€ 2	€ 8	Contributi da Enti pubblici	€ 98.737	
Personale	€ 7.555	€ 12.018	Contributi da Associazioni/Enti privati		€ 80.299
Accantonamenti a riserva vinc.organi istit.			Utilizzo riserva vincolata		
Totale oneri	€ 98.737	€ 80.299	Totale Proventi	€ 98.737	€ 80.299
PROGETTO GENFEST BRASILE					
ONERI	2024	2023	PROVENTI	2024	2023
Acquisti			Contributi		
Servizi	€ 95.735	€ 15	Contributi da privati	€ 95.737	€ 15
Oneri diversi di gestione	€ 2		Contributi da Enti pubblici		
Personale			Contributi da Associazioni/Enti privati		
Accantonamenti a riserva vinc.organi istit.			Utilizzo riserva vincolata		
Totale oneri	€ 95.737	€ 15	Totale Proventi	€ 95.737	€ 15

2024

The amount of charges from activities of general interest is €532,912 and refers to the following items:

MATERIE PRIME, SUSS., DI CONS.E MERCI	Importo
Cancelleria/stampati AG	2.069
Totale	2.069

SERVIZI	Importo
Servizi telematici AG	4.818
Comp.consulenze aff.diverse AG	88.048
Contr.cassa prev.lav.aut.aff.AG	523
Rimb.spese lav.aut.aff.AG	155
Compensi organo di controllo AG	1.830
Premi di assic.obbl.AG	735
Spese generali varie AG	76
Commissioni e spese bancarie AG	846
Rimb.spese partecipanti a progetti	2.774
Rimb.spese soci	2.449
Rimb.spese rappres.sede Ginevra-ONU	2.355
Altri oneri di gestione progetti	374.821
Totale	479.429

PERSONALE AG	Importo
Retrib.lorde dei dipendenti ordinari AG	36.398
Contrib.INPS dei dipendenti ordinari AG	10.669
Quote TFR dip.ordin.(in azien) AG	2.563
Premi INAIL AG	146
Altri costi per il pers.dipendente AG	120
Totale	49.896

ONERI DIVERSI DI GESTIONE AG	Importo
Valori bollati AG	78
Sanzioni, penalità e multe AG	900
Contributi associativi versati AG	310
Arrotondamenti passivi diversi AG	1
Differenza di arrotondamento all' EURO A	6
Totale	1.294

2024

ACC.TO RIS.VINC.DECISIONE ORGANI IST.AG	Importo
Acc.to ris.vinc.decisione organi ist.AG	80.000
Totale	80.000

UTILIZZO RIS.VINC.DECIS.ORGANI ISTIT.AG	Importo
Utilizzo ris.vinc.decis.organi istit.AG	-79.776
Totale	-79.776

B) Components from different activities

The entity did not carry out any other activities pursuant to art. 6 of Legislative Decree 117/2017.

C) Components from fundraising activities

The entity did not carry out fundraising activities pursuant to art. 7 of Legislative Decree 117/2017' and subsequent amendments and additions.

D) Components of financial assets and assets

The entity has not carried out financial and patrimonial activities.

E) General support components

"Costs and charges and income from general support activities" are to be considered the positive and negative elements of income that do not fall under the other areas.

The income from general support amounted to € 3,500. Total general support costs, amounting to €9,943, refer to the following detailed items:

MATERIE PRIME, SUSS., DI CONS.E MERCI	Importo
Acquisti materiali di consumo SG	39
Totale	39

2024

SERVIZI	Importo
Servizi telematici SG	1.574
Comp.consulenze aff.diverse SG	4.989
Contr.cassa prev.lav.aut.aff.SG	176
Commissioni e spese bancarie SG	453
Totale	7.192

GODIMENTO BENI DI TERZI	Importo
Canoni per utilizzo licenze software SG	1.788
Totale	1.788

AMMORTAMENTI	Importo
Amm.to concessioni e licenze SG	201
Totale	201

ALTRI ONERI	Importo
Valori bollati SG	14
Altre imposte e tasse indirette inded. S	203
Sanzioni, penalità e multe SG	1
Abbonamenti, libri e pubblicazioni SG	505
Arrotondamenti passivi diversi SG	0
Totale	723

Taxes

The entity has allocated the taxes for the year on the basis of the application of the tax rules in force. Current taxes refer to the taxes pertaining to the year as they result from the tax returns.

For the year 2024, the regional tax on productive activities (IRAP), calculated on the basis of the salary system, is €2,949

2024

Costo Irap 2024	Anno 2024
Lavoro dipendente	36.401
Compensi collaborazioni occasionali	32.786
Tot.Valore della produzione lorda	69.187
Deduzione fissa	8.000
Tot.valore della produzione netta	61.187
Irap - Aliquota ordinaria 4,82%	2.949
Totale Irap 2024	2.949
Totale acconto IRAP 2024	2646
Saldo Irap al 31/12/2024	304

Individual items of revenue or expense of exceptional magnitude or impact

No revenue or other positive components deriving from events of exceptional magnitude or impact were recognised during the current year.

Other information

In this section of the mission report, the other information required by the Ministerial Decree 5.3.2020 is reported.

Number of employees and volunteers

Introduction

The following table shows the average number of employees broken down by category and the number of volunteers who carry out their activities on a non-occasional basis.

Average number of employees by category and number of volunteers who carry out their activity on a non-occasional basis

	Employees	Total employees	Volunteers
Medium Number	2	2	
Number			2

Comment

As of 31/12/2024, New Humanity's workforce consists of 2 employees hired on a permanent basis, one part-time and one full-time. The CCNL applied for all employees, for the economic and regulatory part, is that of AGIDAE. New Humanity's salary policy, in addition to complying with current legislation, complies with the industry average. The wage difference between the lowest and highest gross pay is 1 to 8. The Organisation avails itself of the collaboration of 2 volunteers registered in the Volunteer Register pursuant to Article 17 of Legislative Decree 117/2017.

Remuneration to the executive body, the supervisory body and the person in charge of the statutory audit

The entity has not resolved to pay the Executive Body.

As for the Supervisory Body, the following table sets out the information required by point 14 of Annex C to the Ministerial Decree of 5.3.2020.

The person in charge of the statutory audit is not present as there is no obligation to do so.

SOGGETTO DELL' ORGANO DI CONTROLLO	Compenso
Dott. Fabio Egidi, Commercialista, Consulenza Lavoro; Revisore - Via Genova, 39 01100 Viterbo (VT) tel/fax 0761344488-326384 email: egidifabio@gmail.com - iscritto all'Ordine dei Dottori Commercialisti e degli Esperti Contabili di Viterbo, nr. 376 sez. A	1.830,00 €

Statement of the assets and financial elements and economic components inherent to the assets allocated to a specific business

It is hereby certified that at the balance sheet date there are no assets allocated to a specific business referred to in art. 10 of Legislative Decree 117/2017.

Transactions carried out with related parties

For the purposes of current legislation, no transactions with related parties were carried out during the year.

Proposal for allocating surplus or covering deficit

Dear Members, in the light of the above, the Administrative Body proposes that the surplus for the year, of Euro 4,886, be allocated to the Fund for International Relations Organizations.

2024

Statement of costs and imputed income

At the end of the management report, the imputed costs and income are reported, duly documented, as a measurement of the economic components of the year that do not have a monetary manifestation, but whose recognition is necessary for the purposes of correct reporting.

Volunteer category	n.	Total hours/year	Gross hourly wage - Qualification of the collective agreements referred to in art. 51 d.lgs. 81/2015	Imputed cost 2024
Chairman Member	1	400	26,91	10.762
Total	1	400	26,91	10.762
Member of the Board	1	960	25,53	24.513
Total	1	960	25,53	24.513

In determining the value of the notional cost of the volunteer, reference is made to the "gross hourly wage provided for the corresponding qualification of the collective agreements referred to in art. 51 of Legislative Decree No. 81 of 15 June 2015" as provided for by Ministerial Decree 5.3.2020.

In determining the value of the imputed income, since it is not easily identifiable, reference was made to the related imputed costs.

Specific description and reporting of fundraising activity

The institution did not carry out fundraising activities.

Illustration of the economic and financial performance of the entity and the methods of pursuing the statutory purposes Illustration of the situation of the entity and the performance of management.

Financial and non-financial indicators.

For a better understanding of the institution's situation and the performance and result of its management, the following financial and non-financial indicators are provided:

General interest costs (€532,912) / total costs (€542,855) = 98.16%

The institution invests 98.16% in the supporting activities of the structure.

General support costs (€9,943) / total costs (€542,855) = 1.83%

The activity of the structure weighs 1.83% on the institutional activity of the institution.

Degree of dependence on third parties:

Shareholders' equity (€ 172,785) / Total liabilities (€ 226,783) = 76%

The entity is not dependent on third-party financial sources

Short-term financial equilibrium:

Current assets (€222,253) / Current liabilities (€49,708) = 4.47

The institution enjoys a short-term financial equilibrium.

Outlook and forecasts for maintaining economic and financial balances

The Administrative Body verified the existence of the postulate of "going concern", carrying out a prospective assessment of the entity's ability to continue to carry out its activities for a foreseeable future period of time, relating to a period of at least twelve months from the date of reference of the financial statements.

This assessment was carried out by preparing a budget that demonstrates that the entity has, at least for the twelve months following the balance sheet date, sufficient resources to carry out its activities in compliance with the obligations undertaken.

2024

Dear Associates, We confirm that these financial statements, consisting of the balance sheet, management report and mission report, truthfully and correctly represent the equity and financial situation of the entity, as well as the economic result for the year and correspond to the accounting records. We therefore invite you to approve the draft financial statements as at 31/12/2024 together with the proposal for the allocation of the result for the year, as prepared by the Administrative Body.

The Financial Statements are true and real and correspond to the accounting records.

Grottaferrata (RM), 05/04/2025



Dr. Marco Desalvo

President and Legal Representative

Main Activities of New Humanity





From the Bylaws of the Association, Article 3:

Activities of General Interest of the Association

The Association operates by carrying out, exclusively or principally, the following activities in the general interest (reference to Art. 5 Legislative Decree No. 117/2017 as amended) in the form of voluntary action, or free disbursement of money, goods or services, or mutuality or production or exchange of goods or services:

1. Cooperation for development (Art.5 c.1- letter n DL 117/2017);
2. Promotes the culture of legality, peace among peoples, nonviolence and unarmed defense (1- letter v);
3. Promotes and protects human, civil, social and political rights (1- paragraph w), also supporting the activities of national bodies and international organizations;
4. Organizes or promotes artistic, recreational, and socially interesting activities, including publishing for this purpose; promotes and spreads the culture and practice of volunteerism, especially at the youth level (1- letter i);
5. Promotes out-of-school education, aimed at preventing early school leaving, educational success, preventing bullying, and combating educational poverty (1-paragraph l);
6. Organizes or promotes activities of social, cultural, religious interest (1- letter k);
7. Promotes actions to protect the environment (1-paragraph e);
8. Promotes activities for humanitarian reception and social integration of migrants (1-paragraph r);
9. Promotes activities of social interest with an educational purpose (1- paragraph d);



International
Meeting
*One Human
Family*

In 2024 New Humanity concentrated on:



Human Rights and Peace



Dialogue



Youth



Ecology

New Humanity supported initiatives in these key areas through partnerships with institutions and representatives of diverse religions and cultures. As follows, the activities performed thanks to these partnerships.



Genfest 2024

Genfest 2024

In July of 2024, over 4000 young people from around the world gathered in Aparecida, Brazil, to take part in the Genfest – a global event whose theme was “Together to Care”.

Young people representing every continent, cultural and religious background, were immersed in 3 days of musical and dance performances, sharing of experiences, workshops, and moments of inter-cultural exchange.

The young people were able to see and experience for themselves that a united world is possible, and each were challenged to continue to construct and contribute to the building of a united world once the event was over, from each of their countries and communities. From this event, various “communities” and “working groups” were born, in addition to life-changing connections.

New Humanity strongly encouraged participation in the Genfest, as it aligns with its key values and mission, and supported the event through financial means.



2024 INTERNATIONAL
PEACE CONFERENCE
世界和平大會
—
28-29 OCTOBER 2024



World Fellowship of
Buddhist Youth (W.F.B.Y.)



International Peace Conference

International Peace Conference

The World Fellowship of Buddhists (WFB) organized the International Peace Conference in which New Humanity took part, and played a key role.

From October 28-29, 2024 the conference took place at the UNESCO headquarters in Paris, under the theme, "Religion: A Source of Strength in a Challenging World". The event explored the role that various religions and spiritual traditions can play in fostering a culture of peace, through education. Participants included UNESCO's interfaith NGO partners.

New Humanity strongly contributed to the event, organizing a roundtable to demonstrate how interfaith and intercultural dialogue can lead to greater unity.

At one point, Maria Teresa Siniscalco, from New Humanity NGO, took the stage, to share two experiences of intercultural and inter-religious dialogue from our partner schools – one in Pakistan and the other in Slovenia.

She was able to demonstrate how education can lead to unity and understanding.





DialogUE project

In October 16, 2024, DialogUE Project — financed by the European Union — held its conclusive event at the European Parliament in Brussels, Belgium.

Over the last 2 years, Project DialogUE has fostered dialogue between 4 diverse groups:

- Among Christians
- Among Catholics and Muslims
- Among Catholics and Non-confessional citizens
- Among Western and Eastern Europeans

The final event, attended by 50 participants, was a moment to present the various recommendations compiled by these diverse dialogue groups on 3 themes: **Communication, Ecology, and Social Policies.**

These citizen-led policy recommendations are aimed at EU decision-makers, and can be found in the “[DialogUE Kit](#)” brochure.

A video summarizing the importance of DialogUE Project, and its key takeaways, can also be found on the [New Humanity YouTube channel](#).



Report, 'Together to Care' — For Our Human Family and Our Common Home



New Humanity
OF THE FOCOLARE MOVEMENT

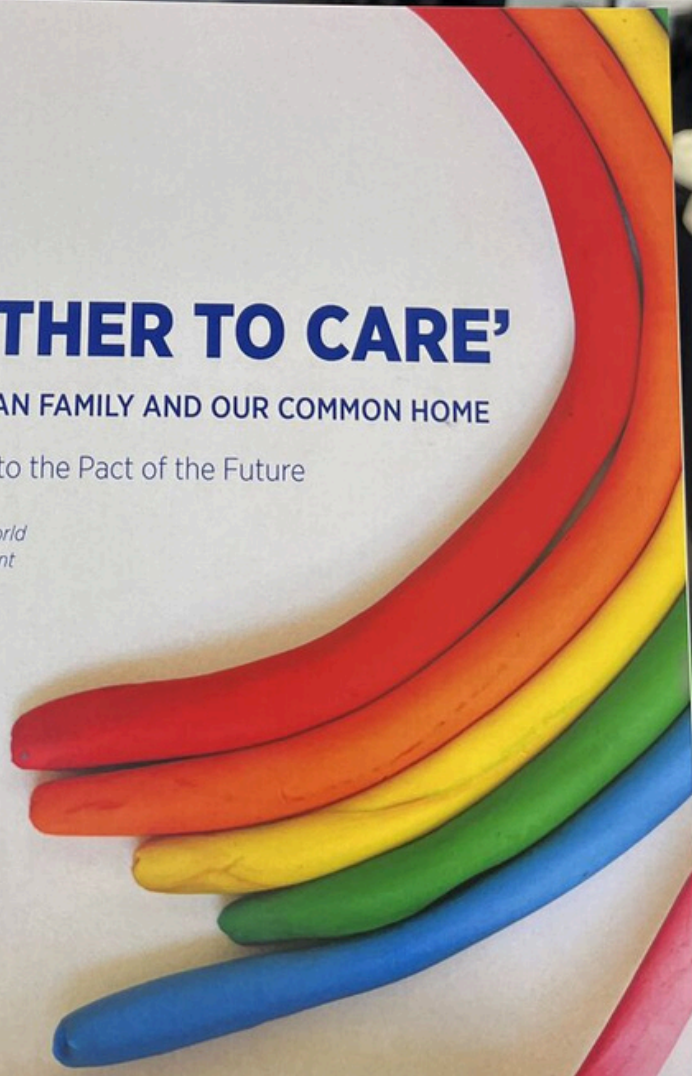
October 2024

'TOGETHER TO CARE'

FOR OUR HUMAN FAMILY AND OUR COMMON HOME

A Commitment to the Pact of the Future

*by Youth for a United World
of the Focolare Movement*



Report, 'Together to Care' — For Our Human Family and Our Common Home

Born from the events of Genfest 2024, New Humanity composed a report entitled, "Together to Care - For Our Human Family and Our Common Home". This document opens with a greeting aimed at UN Secretary-General António Guterres, and highlights youth-led initiatives, which strive for a more united world – specifically in the areas of **Climate Justice, Sustainable Development, and Global Peace**.

The report equally advocates for a **High-Level Youth Forum**, to amplify young perspectives in UN decision-making.

Youth representatives presented the report at the United Nations Alliance of Civilizations (UNAOC). It received enthusiastic support, most notably from Miguel Ángel Moratinos, UNAOC High Representative, and Felipe Paullier Olivera, High Representative for United Nations Youth Office. This marked a milestone for both New Humanity, and the young people that the NGO represents – youth who strive to live for unity, fraternity, and dialogue.





HeARTmony Project

HeARTmony Project

HeARTmony project, co-financed by the European Union, continues to bring music, dance, as well as the message of unity and respect for human rights, to young people and communities!

In 2024, HeARTmony dance, choral singing, percussion, and communication workshops continued in countries such as Bosnia, Lebanon, and Egypt.

The international Band GenRosso led these workshops, engaging with young migrants and refugees, inspiring and empowering them to express themselves, re-find courage, become leaders in their communities, and bring ahead the values of fraternity and unity, as well as respect for human rights.

As one participant mentioned: “You have given me the hope go ahead in my journey!”



AI: A Pathway to Global Peace and
Integral Human Development



AI: A Pathway to Global Peace and Integral Human Development

On February 21, 2024, the event: “AI: A Pathway To Global Peace and Integral Human Development” took place in person, at the United Nations Headquarters in New York.

The event offered a space for dialogue on the ethical implications of Artificial Intelligence — a dialogue encouraged by Pope Francis’ question on the 57th International Day of Peace, where he poses the question: “What will be the consequences, in the medium and long term, of these new digital technologies? And what impact will they have on individual lives and societies, as well as on international stability and peace?”

New Humanity, in collaboration with the Holy See Mission to the United Nations, co-organized the initiative.

The Opening remarks were made by His Excellency Archbishop Gabriele Caccia, Permanent Observer of the Holy See to the United Nations, while New Humanity representative Madaleine Maltese (shown above), was the moderator of the panel discussion.

The event was followed online from different parts of the world.

AI: a Pathway to Global Peace and Integral Human Development





Together4NewAfrica

Together4NewAfrica

Together4NewAfrica (T4NA) continues! Notably, in 2024, the Summer School Together for a New Africa took place from September 23 to 27.

It marked a significant milestone in training the next generation of leaders across the African continent. The school brought together participants from 14 African countries, in hybrid form.

Topics were presented under the theme, “Togetherness: Building Teams and Leaders for a New Africa” and included: Seeds of Change, Culture of Unity, Alliance Men and Women, Fraternity, Youth and Changes, and Conflict Transformation.

The school was organized as part of the AFR.E.S.H. Project and was co-funded by the European Union.

In 2024, UNESCO renewed a financial support for the Together4NewAfrica project for the next two years.



The Right to Food: Between Deprivation and Waste



The Right to Food: Between Deprivation and Waste

On October 10, 2024, New Humanity participated in the seminar, “The Right to Food: Between Deprivation and Waste – It’s Time to Act,” which took place at the FAO headquarters in Rome.

The event was organized by the Permanent Mission of the Holy See and the Roma Forum of Catholic-Inspired NGOs, and addressed the deep contradictions within our global food system—while millions of people suffer from hunger, vast amounts of food are wasted.

New Humanity took the floor to present several concrete experiences from its **Zero Hunger** initiative, highlighting the diverse projects its kickstarted around the globe (in Italy, Korea, Ecuador, Brazil, Lebanon) that address food security, sustainability and environmental protection.

As one youth participant expressed: “Eliminating hunger isn’t as simple as it might seem; there are countless challenges, and sometimes it feels like we are moving backward. However, what we have witnessed today shows that many people are working tirelessly for the same goal. It’s up to us to join them in the fight against hunger.”



From Crisis to Collective
Action: Co-Governance
Solutions for Cities



From Crisis to Collective Action: Co-Governance Solutions for Cities

On July 11, 2024, the Political Movement for Unity (MPPU) and the NGO New Humanity sponsored an online side event during the High Level Political Forum on Sustainable Development (HLPF) 2024. The event was titled, "From Crisis to Collective Action: Co-Governance Solution for Cities."

The virtual event explored co-governance solutions that can take cities from crisis to collective action, highlighting the critical role of collective action and active engagement of a wide range of stakeholders (city networks, academics, policymakers, citizens, associations, and activists) — with the ultimate goal of achieving the 2030 Agenda..

To re-watch the full event on YouTube, [click here](#).



International Congress on Relational Sustainability



International Congress on Relational Sustainability

The International Congress on Relational Sustainability took place from October 18-20, 2024, in Gastel Gandolfo (Rome) and Cordoba (Argentina). The Congress was organized by EcoOne, and supported by the AFR.E.S.H. Project as well as Mundell Associates.

Over 250 participants, composed of prominent figures, scholars, professionals, and engaged citizens came together for this moment, contributing to 57 posters and 55 expert presentations covering diverse fields.

Together, participants rethought sustainable relationships between humanity and the environment, cultivating new ways to interconnect, communicate, and build a sustainable future.

A significant outcome of the congress was the **1st International Manifesto on Relational Sustainability**, a collaborative declaration aimed at building a more responsible and aware future.





Online meetings for
Formation and
Sensibilization

Webinar series on diverse migration flows

In 2024, a 3-part webinar series was held on the topic of migration situations in various countries around the world.

These webinars were titled, "Emergency is the New Ordinary: migrants and refugees in Lebanon", "Together we can - The situation of migration flows in Egypt", and "Mare Nostrum: the situation of migration flows in Italy".

The webinars were conducted with the contribution of expert speakers and thought-leaders in the field, as well as organizations with first-hand experience in helping migrants and refugees (such as Caritas, and Fo.Co Onlus)

This initiative was part of "HeARTmony," a project co-funded by the European Union.

AFR.E.S.H Project Training Sessions

There were several training, exchange, and awareness-raising sessions among participants from African and European countries on various topics related to the work done and the mission of the Social Organizations that are partners in the Project, among them: Strategic Planning; Impact Assessment; Integral Person Formation; New Leadership Training; Relational Sustainability; Peace Education; and the importance of Volunteering.

Some testimonies after the courses/exchanges occurred:

"Thanks to the trainings, I gained additional knowledge for my work, both as a facilitator and as a trainer of trainers."

"This experience was extremely enriching and allowed me to gain new skills and perspectives (...). I particularly enjoyed the exchanges and presentations (...). I look forward to applying what I learned and continuing to engage in the community."

"It was a unique experience for me, one that will allow me to do something positive for the development of the place where I live, my province and my country in general. In other words, to make a positive change."

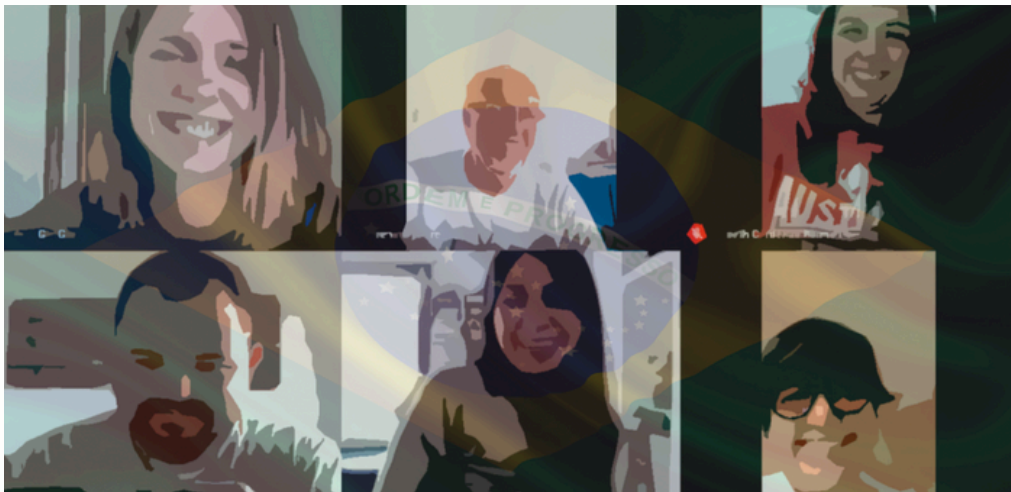
"(...) The fact that we were able to come together from different parts of the world to exchange concrete experiences on how each of us tries to be protagonists of peace in our own environment really touched me."

MilONGa Program information session

In light of Genfest 2024, New Humanity held an online MilONGa Program Information Session on April 6, 2024.

The event was promoted by AFR.E.S.H., and its purpose was to share more about the MilONGa program with NGOs, young people looking to volunteer, educators, local communities, etc., looking to learn more.

MilONGa is an international volunteering program for young people between the age of 18 and 35 years old who are interested in making a comprehensive experience of service, exchange, training and action to strengthen social organizations and different local communities around the world.





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